

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2005 - JUNE 30, 2006**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2006 AUG -2 PM 3: 53

THOMAS J PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: HHSA

Division/Unit: AIS/Edgemoor Hospital

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	122	Hours	2080	X	\$18.04	=	\$37,523.20
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Types of work performed by GENERAL VOLUNTEERS in this category:

Assist with bingo, ceramics, writing letters, reading, crafts, games, group activities,
spiritual services and study, provide entertainment for functions, celebrate residents'
birthdays, choir groups, social visits, wrap gifts.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$18.04	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		<u>\$0.00</u>
_____	_____		_____		<u>\$0.00</u>

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>122</u>	<u>2080</u>	<u>\$37,523</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>0</u>	<u>0</u>	<u>\$0</u>

TOTALS:	122	Total Hours	2080	Total Value	\$37,523.20
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: Clothing Value: \$750.00

Item Donated: Books Value: \$16,348.00

Item Donated: _____ Value: _____

Item Donated: Miscellaneous items Value: \$1,000.00

TOTAL VALUE =	\$18,098.00
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4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours	208	X	Rate	\$26.50	\$5,512.00
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours	104	X	Rate	\$12.00	\$1,248.00
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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : Recognition/Training materials Cost: \$100.00

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$100.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$6,860.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$37,523.20**

b. Total of Donations to Volunteer Program, Item 3 **\$18,098.00**

c. Subtract Total of program Costs, Item 4d **\$6,860.00**

TOTAL PROGRAM BENEFIT:

\$48,761.20

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6. **RECRUITING:**

Please describe your recruiting programs:

Volunteer forms are available for download through the internet. AIS outreach and community functions. Word-of-mouth through staff, church groups, community organizations and high school programs. Put ads in local community papers, i.e., Reader, San Diego Union Tribune, etc.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Red, White & Blue BBQ to honor Resident Council Officers. Various monthly events hosted by community groups, volunteers and staff. Rehab patients return as volunteers to Edgemoor Hospital.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Post revised volunteer form on website to attract potential volunteers from the community. Expand volunteer program through additional recruitment methods. Maintain outreach programs with local high schools.

9. **GENERAL INFORMATION:**

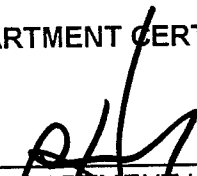
Name of person completing report: Liliana Lau

Phone: 619-952-2992 Mail Stop: S552 E-Mail: liliana.lau@sdcounty.ca.gov

Volunteer Coordinator: Julie Hanahan

Phone: 619-956-2953 Mail Stop: S552 E-Mail: julie.hanahan@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/12/06
DATE

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